

## **RHS Music Boosters Meeting December 07, 2010**

- I. Meeting was called to order at 7:01 pm by Sally Kelly**
- II. Motion to approve the December meeting minutes made by Joan Jenkins and seconded by Jane Neumaier. The December minutes were approved.**
- III. Treasurer's Report—Terri Hesse**

### **Income:**

- Profit from MB Banquet      \$308.24 (above budget by \$308.24)
- Profit from Poinsettia sales      \$268.21 (below budget by \$231.79)
- Patrons      \$4,200.00 (above budget by \$620.00)

### **Expenses:**

- Tux order      \$3784.40

Budget totals to date show us with \$3500 in the red due to Marching Band expenditures being the highest in our budget. Also, we have not had our first concert and its associated income yet and are still in the midst of fruit/nut sales period.

Current Checking account balance      \$33,207.47

Less Honorarium checks to be writer      \$13,000.00 [waiting on tax forms]

Working Balance      \$20,207.47

Rob Dice asked if we had put any money in to the long term expenses account and Terri said no but we still do not have access to the Everbank funds.

Uniform replacement fee by \$3650 is coming out of long term expense budget.

Student Fees: 170 deposits for the spring trip to Chicago.

### **IV. Old Business: Sally Kelly**

**Poinsettia sales wrap up:** Sally Kelly said that the delivery was scheduled for Friday December 10, 2010 at 3:00 pm, just in time for the evening concert. Dr. Knauf said that service hours can be given for students who volunteer to help at the concert.

**Fruit Sales:** Gross sales approximately \$5000.00 were made and the shared profit from the sales is around \$1400.00

**Concert Dresses:** Inventoried and picked up. But 12 pieces have not been paid yet. Several dresses have been loaned.

**Tuxes:** It was nightmare dealing with the vendor. 35 more tuxes were ordered but only 12 have been delivered. Wanted the full refund but the company said they would send more tuxes.

**Dinner Raffle status:** Tina Sauer said that about 20 gift certificates have been given. Will email names of the restaurants to add.

## **V. New Business:**

Dr. Knauf will check with Dr. Kaufman if only prepackaged food is allowed to sell at the concession stands or the food can be baked and bring into sell. The spiritwear will also be selling at the concession stands. The tickets are sold at \$5/each and \$13 for 3 tickets, with senior citizens getting free tickets.

**CarryOutMenu fundraiser official kickoff:** The fundraiser is only through end of December 2010. On 7<sup>th</sup> day of the kickoff, 22 orders have been received for a total of \$714. Talked to band chair and the form is available on the RHS music website.

Sally Kelly said that she would mention about getting email addresses to join our website during the concert on December 10th, and December 15<sup>th</sup>.

**Sub Sales planning:** Dr. Knauf said that the reservation for the cafeteria is taken care of. Lynn Martin will do sales and Dave Miners volunteered to help and so is Chris Armstrong. Order forms should be printed and ready to go before December 23, 2010. The order forms are also available on the website.

## **VI. Open Discussion:**

5K race: The registration can be made online on January 1, 2011. There is an effort to combine this race with another marathon but decided not to combine because it might be tougher to get sponsors, especially from Maple Lawn.

Mr. Donnelly is not available to plan the Spring trip to Chicago. Terri Hesse said that the trip estimates with breakdowns are needed from the directors. We also need the itinerary for the trip. Terri Hesse will provide the percentage breakdown of how money has been spent on past spring trips at next month's meeting.

**VII. Dr. Knauf Notes:**

Dr. Knauf notes that it is going to be a busy month with concerts with madrigals to perform next week and at Board of Education on Friday December 14, 2010 to perform. Miracle at Maplelawn is not happening this year. Asked for volunteers to join Howard County Parents for Music school to represent RHS.

**VIII. Meeting to adjourn was made by June Pompei and seconded by Terri Hesse. The meeting was adjourned at 7:57 pm**